

**CLEARVIEW HEIGHTS CONDO ASSOCIATION**  
**2026 BUDGET**

<b>INCOME</b>	<b>2026 Budget</b>	<b>Percent of total budget</b>
Common Charges	\$326,220	99.59%
Fee Income, Etc.	\$450	0.14%
Interest Income	\$900	0.27%
<b>TOTAL INCOME</b>	<b>\$327,570</b>	<b>100.00%</b>
<b>EXPENSES</b>		
Accounting/Tax Prep	\$1,800	0.71%
Meeting Room	\$220	0.09%
Extermination	\$7,000	2.77%
Insurance	\$44,000	17.40%
Janitorial Service	\$3,000	1.19%
Grounds	\$56,500	22.34%
Maintenance	\$30,000	
Mulch/Stone/Ground Cover	\$8,000	
Irrigation	\$6,000	
New Plantings, Shrub Removal, Improvements	\$7,000	
Tree Service	\$4,500	
Slope Management	\$1,000	
Legal Collections	\$1,000	0.40%
Maintenance and Repairs	\$39,000	15.42%
Decks	\$12,000	4.74%
Answering Service	\$1,500	0.59%
Office Supplies & Expenses	\$500	0.20%
Rubbish Removal	\$4,000	1.58%
Snow Removal	\$20,000	7.91%
Taxes - Federal & State	\$1,000	0.40%
Utility - Electricity	\$2,000	0.79%
Utility - Gas	\$1,500	0.59%
Utility - Water & Sewer (Units)	\$50,000	19.77%
Utility - Water (Irrigation)	\$7,900	3.12%
<b>TOTAL EXPENSES</b>	<b>\$252,920</b>	<b>77.21%</b>
<b>RESERVES</b>		
Interest & Fee Income	\$1,350	0.41%
Amount to Reserves (from condo fees)	\$73,300	22.47%
<b>TOTAL RESERVES</b>	<b>\$74,650</b>	<b>22.79%</b>
<b>TOTAL EXPENSES &amp; RESERVES</b>	<b>\$327,570</b>	<b>100.00%</b>
<b>Monthly Condo Fees for 2025:</b>		
Two-Bedroom Units--\$320		
One-Bedroom Units--\$253		
 To reserves each month: Two-Bedroom Units--\$71.9		
One-Bedroom Units \$56.85		