

CLEARVIEW HEIGHTS CONDO ASSOCIATION
2022 Budget

	2022 Budget	Percent of Total Budget
INCOME		
Common Charges	\$264,960	99.68%
Fee Income, etc.	\$750	0.28%
Interest Income	\$100	0.04%
TOTAL INCOME	\$265,810	100.00%
EXPENSES		
Accounting/Tax Prep	\$1,200	0.45%
Meeting Room	\$500	0.19%
Extermination	\$5,000	1.88%
Insurance	\$28,500	10.72%
Janitorial Service	\$2,000	0.75%
Grounds	\$50,000	18.81%
Maintenance	\$29,250	
Mulch/stone/ground cover	\$7,000	
Irrigation	\$5,000	
New Plantings, Shrub removal, Improvements	\$5,000	
Tree Service	\$3,000	
Slope Management	\$750	
Legal Collections	\$1,000	0.38%
Maintenance & Repairs	\$30,000	11.29%
Decks	\$10,000	3.76%
Answering Service	\$1,200	0.45%
Office Supplies & Expenses	\$410	0.15%
Rubbish Removal	\$1,900	0.71%
Snow Removal	\$18,000	6.77%
Taxes - Federal & State	\$100	0.04%
Utility - Electricity	\$2,000	0.75%
Utility - Gas	\$1,300	0.49%
Utility - Water & Sewer (Units)	\$46,000	17.31%
Utility - Water (Irrigation)	\$6,500	2.45%
TOTAL EXPENSES	\$205,610	77.35%
RESERVES		
Interest Income	\$100	0.04%
Amount to Reserve (from condo fees)	\$60,100	22.61%
TOTAL RESERVES	\$60,200	22.65%
TOTAL EXPENSES & RESERVES	\$265,810	100.00%